

FINANCIALS



Healing Paws for Warriors, Inc. Budget (2025)

	Approved (Jan-Dec)	YTD (Jan-Dec)
	Annual Budget	
Revenue		
Government/Direct Public Grants	\$55,000	\$32,022
Fundraising/Special Event/ Donations/Merchandise Sales	\$85,500	\$64,619
General Donations	\$80,000	\$85,191
Investment Income	\$3,500	\$5,125
Misc. Income	0	\$5,300
Total Revenue:	\$224,000	\$192,287
Expenses		
Total Management and General Expenses	-\$14,000	-\$7,007
Total Fundraising Expenses	-\$10,000	-\$6,701
Program Expenses	-\$180,000	-\$155,252
Total Expenses	-\$204,000	-\$168,960
Surplus/Deficit	\$20,000	\$23,327

*Zero-based annual budgeting method utilized.