

FINANCIALS



Healing Paws for Warriors, Inc. Budget (2025)

	Approved	YTD
	(Jan-Dec)	(Jan-Dec)
	Annual Budget	Actual
Revenue		
Government/Direct Public Grants	\$55,000	\$17,336
Fundraising/Special Event/Donations/Merchandise Sales	\$85,500	\$69,238
General Donations	\$80,000	\$95,539
Investment Income	\$3,500	\$5,125
Misc. Income	\$0	\$0
Total Revenue:	\$224,000	\$187,238
Expenses		
Total Management and General Expenses	-\$14,000	-\$17,237
Total Fundraising Expenses	-\$10,000	-\$9,022
Program Expenses	-\$180,000	-\$174,666
Total Expenses	-\$204,000	-\$200,925
Surplus/Deficit	\$20,000	\$-13,687

*Zero-based annual budgeting method utilized.