

FINANCIALS



Healing Paws for Warriors, Inc. Budget (2024)

	Approved	YTD
	(Jan-Dec)	(Jan-Sep)
	Annual Budget	Actual
Revenue		
Grants	\$32,445.56	\$32,445.56
Donations/Fundraiser	\$165,000	\$119,045
Total Revenue:	\$197,445.56	\$151,490.56
Expenses		
Business Expenses	-\$22,000	-\$17,806.09
Operations	-\$64,000	-\$43,829.83
Administration	-\$4,000	-\$2,344.50
Contract Services	-\$15,000	-\$11,045
Salaries & Wages	-\$82,000	-\$44,200.51
Total Expenses:	-\$187,000	-\$119,225.93
Surplus/Deficit	\$10,445.56	\$32,264.63