

FINANCIALS



Healing Paws for Warriors, Inc. Budget (2025)

	Approved	YTD
	(Jan-Dec)	(Jan-Oct)
	Annual Budget	Actual
Revenue		
Government/Direct Public Grants	\$55,000	\$30,716
Fundraising Events	\$50,000	\$19,150
Special Event Donations/Merchandise Sales	\$35,500	\$18,500
General Donations	\$80,000	\$62,371
Investment Income	\$3,500	\$1,427
Misc. Income	0	0
Total Revenue:	\$224,000	\$132,164
Expenses		
Total Management and General Expenses	-\$14,000	-\$8,726
Total Fundraising Expenses	-\$10,000	-\$5,103
Program Expenses	-\$180,000	-\$119,738
Total Expenses	-\$204,000	-\$133,567
Surplus/Deficit	\$20,000	-\$1,403

*Zero-based annual budgeting method utilized.